LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6585 NOTE PREPARED: Dec 19, 2012

BILL NUMBER: HB 1263 BILL AMENDED:

SUBJECT: Funding for Aviation Facilities.

FIRST AUTHOR: Rep. Harris

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> The bill allows the Indiana Department of Transportation (INDOT) to use money in the State Highway Fund for the construction, reconstruction, operation, and maintenance of ground access points to and from certain aviation facilities.

Effective Date: July 1, 2013.

Explanation of State Expenditures: The bill would not alter the total amount of funding going into or out of the State Highway Fund, but rather would extend how money in the State Highway Fund may be spent by allowing it to be spent on projects related to aviation facilities.

<u>Background Information</u>: The State Highway Fund consists primarily of INDOT's share of gas tax and other dedicated revenue out of the state Motor Vehicle Highway Account, the Special Distribution Account, and the Highway, Road and Street Fund. The remaining funds not allocated to the State Highway Fund are distributed to local communities by the Auditor of State. The State Highway Fund also collects revenue from several other sources, including motor carrier fuel use/surtax revenue, direct gas tax, permits, Major Moves funding, federal reimbursements, and some miscellaneous revenues. In FY 2012, the State Highway Fund collected \$1,043.7 M.

In the FY 2012-FY 2013 biennial budget bill, \$2.4 M was appropriated to INDOT from the Build Indiana Fund for federal matching projects relating to airport development.

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Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana Department of Transportation.

Local Agencies Affected:

<u>Information Sources:</u> *INDOT Fiscal Year 2012 Annual Report* - http://www.in.gov/indot/3045.htm; *Indiana Handbook of Taxes, Revenues, and Appropriations FY 2012*; www.aviation.indot.in.gov.

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